

UNITED WAY OF ESSEX AND WEST HUDSON

Allocations to Agencies

Year ended June 30, 2008

(with comparative financial information for the year ended June 30, 2007)

	<u>2008</u>	<u>2007</u>
Ad House, Inc.	\$ 20,000	35,000
Above the Rim, Inc.	—	2,500
African American Office of Gay Concerns	25,000	—
Aids Resource Foundation for Children	7,500	10,000
American Red Cross – Metropolitan New Jersey	40,000	50,000
Apostles' House	45,000	50,000
Arts Unbound	7,500	10,000
Aspira Inc. of NJ	5,000	—
Babyland Family Services, Inc.	—	50,000
Bethel Community Development Corp	—	5,000
Big Brothers Big Sisters of Metro Newark, Inc.	—	25,000
Boys and Girls Club – Newark	65,000	50,000
Broadway House for Continuing Care	45,000	45,000
Citizen School, Inc.	25,000	—
Community Agency Corporation	25,000	30,000
Community Day Nursery	30,000	35,000
CURA–Community United to Rehabilitate Addicts	17,500	20,000
Division of Adolescent & Young Adult Medicine (DAYAM)	—	20,000
El Club Del Barrio	47,500	52,000
Epilepsy Foundation of NJ	40,000	25,000
Family Connections	85,000	120,000
FOCUS–Hispanic Center	30,000	47,000
First Occupational Center	7,500	—
Friends And Families United, Inc.	20,000	9,000
Gateway Maternal and Child	22,500	30,000
Girl Scout Council of Greater Essex County	—	18,000
Girl Scout Council Essex/Hudson	15,000	—
Healthy Mothers/Healthy Babies	65,000	80,000
Integrity Inc.	33,000	60,000
International Youth Organization	45,000	60,000
Ironbound Community Corporation	20,000	20,000
Isaiah House	35,000	40,000
Irvington Counseling Center	22,500	—
Jewish Family Service of Metrowest	10,000	10,000
Jewish Vocational Service	45,000	60,000
Kids in Business Development Center	20,000	30,000
La Casa de Don Pedro	40,000	60,000
Legal Services Foundation of Essex	15,000	13,500
The Leaguers, Inc.	25,000	35,000
Liberation in Truth, UFC	15,000	—
Literacy Volunteers of America – West Hudson	5,000	5,000
Mental Health Association of Essex County	20,000	23,000
New Jersey Performing Arts Center (NJPAC)	17,000	25,000
Newark Community Health Center, Inc.	—	15,000
Newark Day Center	25,000	30,000
Newark Emergency Services for Families	30,000	40,000
Newark Museum	10,000	10,000

UNITED WAY OF ESSEX AND WEST HUDSON

Allocations to Agencies

Year ended June 30, 2008

(with comparative financial information for the year ended June 30, 2007)

	<u>2008</u>	<u>2007</u>
Newark Renaissance House, Inc.	\$ 45,000	55,000
North Ward Center	15,000	10,000
Nutley Family Service Bureau	6,000	6,000
Pathways to Independence	11,000	13,000
Partners for Women and Justice	10,000	10,000
People and Stories/Gente Y Cuentos	12,500	—
Salvation Army – Ironbound Boys & Girls	65,000	50,000
St. Matthew Neighborhood Improvement Dev. Assoc	10,000	—
The Foundation of UMDNJ	20,000	—
Tri-City Peoples Corporation	20,000	—
Unified Vailsburg Service Organization	62,000	79,000
University of Medicine & Dentistry	—	20,000
Urban League of Essex County	30,000	20,000
Valley Social Settlement House	20,000	22,000
West Orange Community House	34,000	40,000
Youth Development Clinic of Newark	17,000	20,000
Community relations	477,975	630,306
Gifts in kind	2,440,618	2,003,777
	<u>4,418,593</u>	<u>4,334,083</u>
Reallocation of undistributed funds	<u>(250,000)</u>	<u>(150,000)</u>
Allocations to agencies	<u>\$ 4,168,593</u>	<u>4,184,083</u>